Annual Budget meeting on Tuesday, August 15, 2023 at 6:30pm at the Fire Station located at 64360 Hwy. 3 in Fernwood. All interested parties are invited to attend.

FY 2024 FISCAL YEAR PROPOSED BUDGET

Budget Category Number	Budget Category	2022-2023 Budgeted Amount	Percent Change	2023-2024 Proposed Budget	2022-2023 Actual
1	INSURANCE	$4,500.00		$ 2,010.00	$ 5,272.00
2	TRAINING	$4,776.00		$ 5,000.00	$ 1,897.82
3	PUBLIC RELATIONS	$2,459.00		$ 2,000.00	$ 1,536.56
4	UTILITIES	$7,000.00		$ 7,800.00	$ 6,020.15
5	FUEL	$3,500.00		$ 3,500.00	$ 3,214.60
6	COMMUNICATIONS	$928.00		$ 1,000.00	$ 500.00
7	EQUIPMENT	$5,317.00		$ 5,500.00	$ 5,270.00
8	MAINTENANCE & REPAIRS	$4,478.00		$ 5,800.00	$ 7,776.03
9	ACCOUNTING			$ 750.00	
10	ADMINISTRATION & SUPPLIE	$1,450.00		$ 1,680.00	$ 1,901.12
11	FIREFIGHTER INCENTIVE			$ 2,000.00	
12	DEPRECIATION	$1,554.00			
	Capital Expenditures:				$ 35,758.00

SUB-TOTAL	$35,962.00	3%	$37,040.00	$69,146.28
minus AG replacement	$25.00		$25.00	
minus Persnl Property reimburs	$465.00		$465.00	
TOTAL	$35,472.00		$36,550.00	✓ M+O
Add Torte	$1,411.00		$1,446.00	add to Insurance on control Liability + Transpo
AMOUNT TO BE LEVIED	$36,883.00		$37,996.00	
Revenues Actual:				
Property Tax Levies				58575.71
Miscellaneous Revenue				26880.74
TOTAL Revnue				85456.45
Keith Powell, Chairman				
Attest: Debby Powell, Clerk				
7/18/23 meeting				

approved

Budget 2024 w/revenue approved final